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Ref : DOF 12/3/5/1/R

## **PROVINCIAL TREASURY CIRCULAR NO. 56 OF 2016**

### **TO:**

**THE ACCOUNTING OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR T MDAKANE)**  
**THE ACCOUNTING OFFICER: VOTE 3: PROVINCIAL TREASURY (MS NZ NKAMBA)**  
**THE ACCOUNTING OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR PT NYONI)**  
**THE ACCOUNTING OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (MS SP XULU)**  
**THE ACCOUNTING OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR MW MKHIZE)**  
**THE ACCOUNTING OFFICER: VOTE 7: EDUCATION (MS MOC MHLABANE)**  
**THE ACCOUNTING OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MR KM MOHLASEDI)**  
**THE ACCOUNTING OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MR W MTHOMBOTHI)**  
**THE ACCOUNTING OFFICER: VOTE 10: HEALTH (DR S MOHANGI)**  
**THE ACCOUNTING OFFICER: VOTE 11: CULTURE, SPORT AND RECREATION (MR W MNISI)**  
**THE ACCOUNTING OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MS NL MLANGENI)**  
**THE ACCOUNTING OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR K MASANGE)**

**THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)**  
**THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (MR S MASEKO)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (MR CT DLAMINI)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MS G MASHITENG)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS HN MDAKA)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MS SA SEFALA)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (MR CB MNISI)**  
**THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 11: CULTURE, SPORT AND RECREATION (MR NC MAMARU)**  
**THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)**  
**THE CHIEF FINANCIAL OFFICER (ACTING): VOTE 13: HUMAN SETTLEMENTS (MR TC MASHILE)**

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### ESTIMATES OF PROVINCIAL REVENUE AND EXPENDITURE (EPRE) BUDGET FORMATS GUIDELINES 2017 AND ADJUSTED ESTIMATES OF PROVINCIAL REVENUE AND EXPENDITURE (AEPRE) BUDGETS FORMATS GUIDELINES 2016

Provincial Treasury invites you to a workshop for Budget Officials and Planners on the 2017 EPRE and 2016 AEPRE Guidelines as scheduled below:-

Date : Monday, 17 October 2016

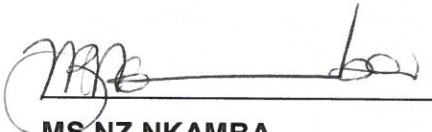
Venue : To be confirmed

Time : 09h00-15h00

The main purpose of the workshop is to provide provincial departments with requirements and the key changes to the EPRE and AEPRE Guidelines.

Departments are requested to confirm attendance by submitting names of the officials (max. 3 officials, 2 budget and 1 planning) as per attached nomination form to Ms Innocent Mnisi at [isono@mpg.gov.za](mailto:isono@mpg.gov.za) or Mr Cedric Magane at [cmagane@mpg.gov.za](mailto:cmagane@mpg.gov.za) on or before 15h00 on Thursday, 13 October 2016.

Your co-operation in this regard will be highly appreciated.



**MS NZ NKAMBA**  
**HEAD: PROVINCIAL TREASURY**

**DATE: 10/10/2016**