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Provinsiale Tesourie

Enquiries : Ms BS Gunqisa x 8682
Ref : MPT 12/1/1

PROVINCIAL TREASURY CIRCULAR NO. 52 OF 2016

TO:

THE MUNICIPAL MANAGER: BUSHBUCKRIDGE LOCAL MUNICIPALITY (MR C LISA)
THE MUNICIPAL MANAGER: UMJINDI LOCAL MUNICIPALITY (MR DP MSIBI)
THE MUNICIPAL MANAGER: NKOMAZI LOCAL MUNICIPALITY (MR MD NGWENYA)
THE MUNICIPAL MANAGER: MBOMBELA LOCAL MUNICIPALITY (MR N SEANEGO)
THE ACTING MUNICIPAL MANAGER: THABA CHWEU LOCAL MUNICIPALITY (MR L MOKWENA)
THE ACTING MUNICIPAL MANAGER: EHLANZENI DISTRICT MUNICIPALITY
(MR HS SHABANGU)
THE ACTING MUNICIPAL MANAGER: STEVE TSHWETE LOCAL MUNICIPALITY (MR M MNGUNI)
THE MUNICIPAL MANAGER: THEMBSILE HANI LOCAL MUNICIPALITY (MR O NKOSI)
THE MUNICIPAL MANAGER: VICTOR KHANYE LOCAL MUNICIPALITY (MR MJ MAHLANGU)
THE MUNICIPAL MANAGER: EMAKHAZENI LOCAL MUNICIPALITY
(MS EK TSHABALALA)
THE MUNICIPAL MANAGER: EMALAHLENI LOCAL MUNICIPALITY
(MR T VAN VUUREN)
THE MUNICIPAL MANAGER: DR JS MOROKA LOCAL MUNICIPALITY (MR BS MAHLANGU)
THE MUNICIPAL MANAGER: NKANGALA DISTRICT MUNICIPALITY (MS MM SKOSANA)
THE MUNICIPAL MANAGER: CHIEF ALBERT LUTHULI LOCAL MUNICIPALITY (MR VN MPILA)
THE MUNICIPAL MANAGER: DIPALESENG LOCAL MUNICIPALITY (MR SL NETSHIVALE)
THE MUNICIPAL MANAGER: DR PIXLEY KA ISAKA SEME LOCAL MUNICIPALITY
(MR PB MALEBYE)
THE MUNICIPAL MANAGER: GOVAN MBEKI LOCAL MUNICIPALITY (MR MF MAHLANGU)
THE MUNICIPAL MANAGER: LEKWA LOCAL MUNICIPALITY (MR L TSHABALALA)
THE MUNICIPAL MANAGER: MKHONDO LOCAL MUNICIPALITY (MR MJS MABUZA)
THE MUNICIPAL MANAGER: MSUKALIGWA LOCAL MUNICIPALITY (MR ZT SHONGWE)
THE MUNICIPAL MANAGER: GERT SIBANDE DISTRICT MUNICIPALITY (MR CA HABILE)

HEAD: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: (MR TP NYONI)
THE PROVINCIAL EXECUTIVE OFFICER: SOUTH AFRICAN LOCAL GOVERNMENT
ASSOCIATION (MS G LANGA)
THE CHIEF DIRECTORATE: FINANCIAL GOVERNANCE: PROVINCIAL TREASURY
THE CHIEF DIRECTORATE: ASSETS AND LIABILITIES MANAGEMENT:
PROVINCIAL TREASURY
THE CHIEF DIRECTORATE: SUSTAINABLE RESOURCE MANAGEMENT: PROVINCIAL
TREASURY

COMPLIANCE WITH SECTION 5 OF THE MUNICIPAL FINANCE MANAGEMENT ACT, 2003 (ACT NO. 56 OF 2003) (MFMA)

Each year National Treasury publishes a consolidated set of budget information for all municipalities. This practice is aligned to the Municipal Finance Management Act and has been institutionalised over the last seven years.

In the past, the budget publication was released in the first week of November each year. However, National Treasury has since been requested to bring forward this publication date so that the consolidated budget information can inform the Medium Term Budget Policy Statement (MTBPS) given that municipal budgets are adopted in June each year.

In order to produce the publication earlier, it is required of your Municipality to complete the budget verification exercise by 30 September 2016. This means that by the 30th of September 2016, all copies of the 2012/13, 2013/14, 2014/15 audited figures, 2015/16 current year figures and 2016/17 MTREF budget figures should reconcile with the municipal budget as adopted by Council. Further, all corrections that need to be effected through the electronic budget return forms must also be completed by this due date.

It is imperative that your Municipality acknowledges the importance of this process and furthermore have a dedicated official within the Budget and Treasury Office who will be the communication link between the Municipality and Provincial Treasury to ensure that this very crucial process is finalized by the due date.

All queries can be forwarded to nmahlakoane@mpg.gov.za or 013 766 8712 / 073 073 1517 and copy the relevant Provincial Treasury official assigned to your Municipality.

Your co-operation is appreciated.

Regards



1 **MS NZ NKAMBA**
HEAD: PROVINCIAL TREASURY
DATE: 14 10 2016