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Enquiries : Mr NM Madike x4281
Ref : MPT 12/3/5/1/R

PROVINCIAL TREASURY CIRCULAR NO. 45 OF 2017

TO:

HEAD: ECONOMIC DEVELOPMENT AND TOURISM: VOTE 6: (MR MW MKHIZE)
HEAD: EDUCATION: VOTE 7: (MS MOC MHLABANE)

THE CHIEF EXECUTIVE OFFICER: MPUMALANGA ECONOMIC GROWTH AGENCY (MR XGS SITHOLE)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA GAMBLING BOARD (MR BJ MLAMBO)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA TOURISM AND PARKS AGENCY (MR BJ NOBUNGA)
THE CHIEF EXECUTIVE OFFICER: MPUMALANGA REGIONAL TRAINING TRUST (MR R OOSTHUIZEN)

THE CHIEF FINANCIAL OFFICER: MPUMALANGA ECONOMIC GROWTH AGENCY (MR E POTGIETER)
THE CHIEF FINANCIAL OFFICER: MPUMALANGA GAMBLING BOARD (MR BL MASEKO)
THE CHIEF FINANCIAL OFFICER: MPUMALANGA REGIONAL TRAINING TRUST (MR MG JAFTA)
THE ACTING CHIEF FINANCIAL OFFICER: MPUMALANGA TOURISM AND PARKS AGENCY (MR S MATHYE)

THE CHIEF DIRECTORATE: SUSTAINABLE RESOURCE MANAGEMENT
THE CHIEF DIRECTORATE: ASSETS AND LIABILITIES MANAGEMENT
THE CHIEF DIRECTORATE: FINANCIAL GOVERNANCE

INVITATION TO THE 2018 MTEF TECHNICAL GUIDELINES AND IN-YEAR MANAGEMENT, MONITORING AND REPORTING (IYM) MODEL WORKSHOP

1. The Provincial Treasury would like to invite officials who are responsible for compiling budget estimates and for capturing IYM data to a workshop to be held as follows:

Date : **Thursday, 20 July 2017**
Venue : **MTPA Block A Boardroom, Mattafin**
Time : **09h00 to 12h30**

2. The main purpose of the workshop is to provide Public Entities with the following:
- Guidelines for the preparation of Expenditure Estimates for the 2018 Medium Term Expenditure Framework (MTEF),
 - Key changes on the database and problematic areas to improve the quality of documents,
 - Areas that require attention on the IYM data and reasons for deviations.
3. Officials will be required to bring their own laptops loaded with their 2018 MTEF database. Public Entities are requested to confirm attendance by submitting names of the officials (max. 4 officials per Public Entity) as per attached nomination form to Ms. Innocent Mnisi at ISono@mpg.gov.za or Ms. Sonto Zitha at SGZitha@mpg.gov.za on or before **12h00 on Tuesday, 18 July 2017**.

Your co-operation in this regard is highly appreciated.

Kind regards,



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MS N.Z. NKAMBA
HEAD: PROVINCIAL TREASURY
DATE: 14/07/2017