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Enquiries : Mr NM Madike x4281
Ref : MPT 12/3/5/1/R

PROVINCIAL TREASURY CIRCULAR NO. 23 OF 2018

TO:

DIRECTOR GENERAL: OFFICE OF THE PREMIER OF MPUMALANGA: VOTE 1 (MR T MDAKANE)
HEAD: VOTE 3: PROVINCIAL TREASURY (MS NZ NKAMBA)
HEAD: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR PT NYONI)
HEAD: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (MS SP XULU)
HEAD: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (ACTING) (MS SP XULU)
HEAD: VOTE 7: EDUCATION (MS MOC MHLABANE)
HEAD: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MR KM MOHLASEDI)
HEAD: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MR W MTHOMBOHI)
HEAD: VOTE 10: HEALTH (DR S MOHANGI)
HEAD: VOTE 11: CULTURE, SPORT AND RECREATION (ACTING) (MR GS NTOMBELA)
HEAD: VOTE 12: SOCIAL DEVELOPMENT (MR MV MAHLALELA)
HEAD: VOTE 13: HUMAN SETTLEMENTS (MR K MASANGE)

THE CHIEF FINANCIAL OFFICER: VOTE 1: OFFICE OF THE PREMIER (MR SS SHONGWE)
THE CHIEF FINANCIAL OFFICER: VOTE 3: PROVINCIAL TREASURY (MR MA KHOZA)
THE CHIEF FINANCIAL OFFICER: VOTE 4: CO-OPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (MR SEB MATSEBULA)
THE CHIEF FINANCIAL OFFICER: VOTE 5: AGRICULTURE, RURAL DEVELOPMENT, LAND AND ENVIRONMENTAL AFFAIRS (MR MA LETSWALO)
THE CHIEF FINANCIAL OFFICER: VOTE 6: ECONOMIC DEVELOPMENT AND TOURISM (ACTING) (MS H THRUSH)
THE CHIEF FINANCIAL OFFICER: VOTE 7: EDUCATION (MS G MASHITENG)
THE CHIEF FINANCIAL OFFICER: VOTE 8: PUBLIC WORKS, ROADS AND TRANSPORT (MS HN MDAKA)
THE CHIEF FINANCIAL OFFICER: VOTE 9: COMMUNITY SAFETY, SECURITY AND LIAISON (MS SA SEFALA)
THE CHIEF FINANCIAL OFFICER: VOTE 10: HEALTH (ACTING) (MR PP MAMOGALE)
THE CHIEF FINANCIAL OFFICER: VOTE 11: CULTURE, SPORT AND RECREATION (MR B NGOMA)
THE CHIEF FINANCIAL OFFICER: VOTE 12: SOCIAL DEVELOPMENT (MR JB MBATHA)
THE CHIEF FINANCIAL OFFICER: VOTE 13: HUMAN SETTLEMENTS (MR SB NYOKA)

THE CHIEF DIRECTORATE: SUSTAINABLE RESOURCE MANAGEMENT
THE CHIEF DIRECTORATE: ASSETS AND LIABILITIES MANAGEMENT
THE CHIEF DIRECTORATE: FINANCIAL GOVERNANCE

TRAINING OPPORTUNITY: ESSENTIALS OF BUDGET FORMULATION, BUDGET EXAMINATION AND ANALYSIS COURSE 2018

National Treasury is offering a course on the “**Essentials of Budget Formulation and Budget Examination and Analysis**” for officials in Provincial Departments. The course is offered once a year and has been offered for the last few years. Previously the courses were offered separately and in 2018 they have been combined and will run for five (5) days.

The date for the opening and closing sessions will be communicated to officials interested. There is no cost for officials attending this course (except travelling to the training venue) and the maximum intake in the Province should not exceed **twenty five (25)**. Owing to limited spaces for this course, all participants must note that acceptance into this course is on the first come first serve basis.

By design, the Essentials of Budget Preparation [EBF] Course [Day 1 and 2]; is the prerequisite as it prepares participants to continue attending the Budget Examination and Analysis Course [Day 3, 4 and 5]. At this stage of the course, participants will further be required to participate in the review and analysis of budgets they would have prepared in the first two days of the course. Training involves interactive teaching techniques that allow participants to participate and reflect their expertise for insightful discussions.

Prospective participants and nominating supervisors alike must note that commitment and dedication in completing all course assessments is a prerequisite for all attendees.

Prospective participants who have been nominated are requested to respond by sending to this office, a completed nomination form that has been signed by the relevant supervisor to either NM Madike at MadikeM@mpg.gov.za (ext. 4281) or Ms IM Mnisi at isono@mpg.gov.za (ext. 4282) not later than Monday, **11 April 2018**, which is the date whereby ALL enrolments must be finalized.

NOTE: The form must be signed by the supervisor/line manager to authorise attendance, otherwise unsigned forms will not be considered.


Upon successful completion, participants will receive a Certificate of Competency from the National Treasury.

PROVINCIAL TREASURY CIRCULAR NO. 23 OF 2018

Please find the following attachments for your perusal and consideration.

1. *Course Calendar*
2. *Course Outline*
3. *Nomination (Registration) Form.*

Kind regards


MS N.Z. NKAMBA
HEAD: PROVINCIAL TREASURY
DATE: 06/04/2018