

# **Non-financial preliminary (performance) information for the provincial departments –First Quarter 2013/14**

## **Introduction**

The tables below present consolidated first quarter preliminary datasets of performance information for eleven sectors (Sports, Arts and Culture, Social Development, Safety and Liaison, Roads and Transport, Public Works, Human settlements, Environmental Affairs, Health, Education, Economic Development and Agriculture) in Mpumalanga Provincial Government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of these provincial departments have provided official sign-off on the correctness of the data relating to each department. The data is preliminary and the first quarter validated data will be published at the end of the second quarter. Therefore, the data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for all these sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.