

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
MPUMALANGA

Sector: Roads and Transport

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Transport Infrastructure			
Construction			
Number of lane-km of new surfaced roads constructed	4	-	-
Number of kilometres of new gravel roads constructed	-	-	-
Number of kilometres of gravel roads upgraded to surfaced roads	43	9	9
Number of square meters non-motorised transport facility constructed	-	-	-
Maintenance			
Number of lane-km of surfaced roads rehabilitated	163	17	22
Number of square meters of surfaced roads resealed	821 400	-	-
Number of kilometres of gravel roads re-gravelled	109	-	-
Number of square meters of blacktop patching (including pothole repairs)	85 000	-	-
Number of kilometres of gravel roads bladed	25 000	6 250	514
Programme 3: Transport Operations			
Public Transport Services			
Number of vehicles subsidised	564	564	564
Number of routes subsidised	154	154	154
Number of early warning advisory reports issued	27 075 476	6 768 869	3 202 637
Kilometres operated per vehicle	48 004	12 001	5 648
Passengers per vehicle	102 240	25 560	11 990
Passengers per trip operated	69	69	76
Staff per vehicle	2	2	2
Number of subsidised passengers	51 224 747	12 806 186	6 061 689
Number of unsubsidised passengers	6 438 673	1 609 668	736 752
Number of farmers' days held	833 040	208 260	94 858
Transport Safety and Compliance			
Number of road safety awareness interventions conducted	-	-	-
Programme 4: Transport Regulation			
Transport Administration and Licensing			
Number of compliance inspections conducted	-	-	-
Traffic Law Enforcement			
Number of speed operations conducted	-	-	-
Number of K78 roadblocks held	-	-	-
Number of hours weighbridges operated	-	-	-
Number of road side vehicles check point operations	-	-	-
Programme 5: Community-based Programme			
EPWP Co-ordination and Monitoring			
Number of jobs created	76 136	8 375	-
Number of full time equivalents (FTEs)	32 655	3 592	-
Number of youths employed (18 - 35)	30 454	3 350	-
Number of women employed	41 874	4 606	-
Number of people living with disabilities	1 522	167	-
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