

**QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
MPUMALANGA**

Sector: Human Settlements

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 3: Housing Development			
Number of new housing units completed in the province across all housing programmes being utilised	14 655	6 116	1 733
Number of new sites connected to basic water and sanitation services as part of the Integrated	2 839	275	-
Number of households connected to basic services as part of the Informal Settlements Upgrading	4 980	300	-