

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter  
MPUMALANGA

Sector: Environmental Affairs

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 3: Compliance and Enforcement</b>			
<b>Environmental Quality Management Compliance and Enforcement</b>			
Number of criminal enforcement actions finalized for non-compliance with environmental legislation	10	3	4
Number of administrative enforcement actions taken for non-compliance with environmental legislation	40	10	6
Number of compliance inspections conducted (O10)	50	14	28
<b>Biodiversity Management , Compliance and Enforcement</b>			
Number of S24G applications finalized	15	3	6
<b>Programme 4: Environmental Quality Management</b>			
<b>Impact Management</b>			
Number of EIA applications finalised within legislated timeframes	150	40	68
<b>Pollution and Waste Management</b>			
Number of air emission licenses applications finalised within legislated time-frames	15	3	7
Number of Waste Licenses applications finalised within legislated time-frames	24	6	9
<b>Programme 6: Environmental Empowerment Services</b>			
<b>Environmental Capacity Development and Support</b>			
Number of job opportunities created through environmental programmes	12	-	-
Number of early warning advisory reports issued	18	-	-
<b>Environmental Communication and Awareness Raising</b>			
Number of Environmental Awareness Activities conducted	27	27	73