

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter  
MPUMALANGA

Sector: Economic Development

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>			
<b>Programme 2: Integrated Economic Development Services</b>			
<b>Enterprise Development</b>			
Number of existing SMME's supported	80	20	112
Number of new SMME's developed	50	13	55
Number of existing cooperatives supported	-	-	-
Number of new cooperatives developed	40	10	11
<b>Regional and Local Economic Development</b>			
Number of economic development projects supported at local and regional levels	3	-	1
Number of capacity building interventions to municipalities	-	-	-
<b>Economic Empowerment</b>			
Number of target groups specific opportunities identified	20	5	5
Number of target groups specific interventions	8	2	6
<b>Programme 3: Trade and Sector Development</b>			
<b>Trade and Investment Promotion</b>			
Number of investments projects realized	6	1	1
Number of businesses assisted with exports	3	-	-
<b>Sector Development</b>			
Number of people trained	70	-	-
Number of businesses assisted with proactive interventions	50	20	25
<b>Strategic Initiative</b>			
Number of people trained	50	10	4
Number of infrastructure project supported	4	4	4
<b>Programme 4: Business Regulations and Governance</b>			
<b>Governance</b>			
Number of agency performance reports received and analysed	4	1	1
<b>Regulation Services</b>			
Number of barriers identified	-	-	-
Number of barriers addressed	-	-	-
<b>Consumer Protection</b>			
Number of consumer education programmes conducted	160	30	58
Number of complaints received	1 600	400	497
Number of complaints resolved	1 400	350	502
<b>Liquor Regulation</b>			
Number of applications received	1 000	250	314
Number of licenses issued	-	-	57
Number of awareness programmes conducted	12	3	3
Number of people reached through awareness programmes	400	100	-
Number of inspections conducted	1 600	400	497
Number of social responsibility programmes conducted	-	-	-
<b>Gambling and Betting</b>			
Number of licenses issued	-	-	65
Number of awareness programmes conducted	40	10	7
Number of inspections conducted	4	1	1
Number of compliance audits conducted	20	5	5
Number of social responsibility programmes conducted	15	4	9
<b>Programme 5: Economic Planning</b>			
<b>Policy and Planning</b>			
Number of economic strategies developed	2	-	1
Number of strategies reviewed	2	-	-
<b>Research and Development</b>			
Number of Research and Development initiatives supported	-	-	-
Number of research reports	3	-	-
<b>Knowledge Management</b>			
Number of provincial economic intelligence reports produced	3	-	-
<b>Monitoring and Evaluation</b>			
Number of monitoring reports produced	2	-	1
Number of evaluation reports produced	4	1	1