

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter
MPUMALANGA

Sector: Safety and Liaison

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Civilian Oversight			
Monitoring and Evaluation			
Number of stations monitored		21	21
Programme 3: Crime Prevention and Community Police Relations			
Number of CSFs rolled out	8	2	-
Number of CPFs aligned to guidelines and policies	86	86	86
Transport Operations			
Public Transport Services			
Number of vehicles subsidised	-	-	-
Number of routes subsidised	-	-	-
Number of vehicle kilometres subsidised	-	-	-
Kilometres operated per vehicle	-	-	-
Passengers per vehicle	-	-	-
Passengers per trip operated	-	-	-
Staff per vehicle	-	-	-
Number of subsidised passengers	-	-	-
Number of early warning advisory reports issued	-	-	-
Number of trips subsidised	-	-	-
Transport Safety and Compliance			
Number of road safety awareness interventions conducted	-	-	-
Transport Regulation			
Transport Administration and Licensing			
Number of compliance inspections conducted	768	200	139
Traffic Law Enforcement			
Number of speed operations conducted	6 753	1 715	734
Number of K78 roadblocks held	168	42	57
Number of hours weighbridges operated	7 214	1 803	1 729
Number of road side vehicles check point operations	4 524	1 132	1 397