

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
Engineering Services			
Number of agricultural engineering advisory reports prepared	97	23	23
Number of designs with specifications for agricultural engineering solutions provided	105	45	30
Number of final certificates issued for infrastructure constructed	193	92	31
Number of clients provided with engineering advice during official visits	322	88	88
LandCare			
Number of awareness campaigns conducted on LandCare	34	5	2
Number of capacity building exercises conducted within approved Land Care projects	24	5	2
Number of farm land hectares improved through conservation measures	2 200	-	-
Number of beneficiaries adopting sustainable production technologies and practices	72	13	13
Number of green jobs created through LandCare	825	170	332
Land Use Management			
Number of recommendations made on subdivision/rezoning change of agricultural land use	-	-	-
Number of farm plans completed	50	19	15
Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
Farmer Settlement and Development			
Number of farm assessments completed	126	25	-
Number of smallholder farmers supported	24 096	6 016	1 674
Extension and Advisory Services			
Number of agricultural demonstrations facilitated	237	51	51
Number of farmers' days held	56	10	3
Number of commodity groups supported	143	32	24
Food Security			
Number of food security reports compiled	1	-	-
Number of verified food insecure households supported	78 678	3 934	1 033
Programme 4: Veterinary Services			
Animal Health			
Number of animal vaccinations against controlled animal diseases	821 858	232 197	232 197
Number of primary animal health care (PAHC) interactions held	30 459	7 684	7 684
Number of official veterinary movement documents issued	5 925	1 479	1 479
Number of animals sampled/tested for diseases surveillance purposes	276 959	71 140	71 140
Number of animal inspections for regulatory purposes	5 054 102	1 264 303	1 264 303
Export Control			
Number of veterinary export certificates issued	1 396	346	346
Number of export establishments registered	29	3	3
Veterinary Public Health			
Number of abattoir inspections conducted	605	163	163
Veterinary Laboratory Services			
Number of specimens tested	145 000	31 890	37 067
Number of tests performed	165 000	36 290	42 191
Programme 5: Technology Research and Development Services			
Research			
Number of presentations made at scientific events	6	2	2
Technology Transfer Services			
Number of presentations made at technology transfer events	38	11	9
Number of articles in popular media	4	-	-
Number of information packs developed	297	87	43
Programme 6: Agricultural economics Services			
Agri-Business Support and Development			
Number of agri-business supported with agricultural economic services to access markets	122	25	38
Number of clients supported with agricultural economic advice	8 581	1 867	1 214
Number of agricultural economic studies conducted	25	6	-
Macroeconomics Support			
Number of requests responded to on macroeconomic information	76	19	4
Number of macroeconomic reports developed	76	19	1
Programme 7: Structured Agricultural Training			
Further Education and Training (FET)			
Number of learners completing non-accredited short courses	7 973	1 617	1 251